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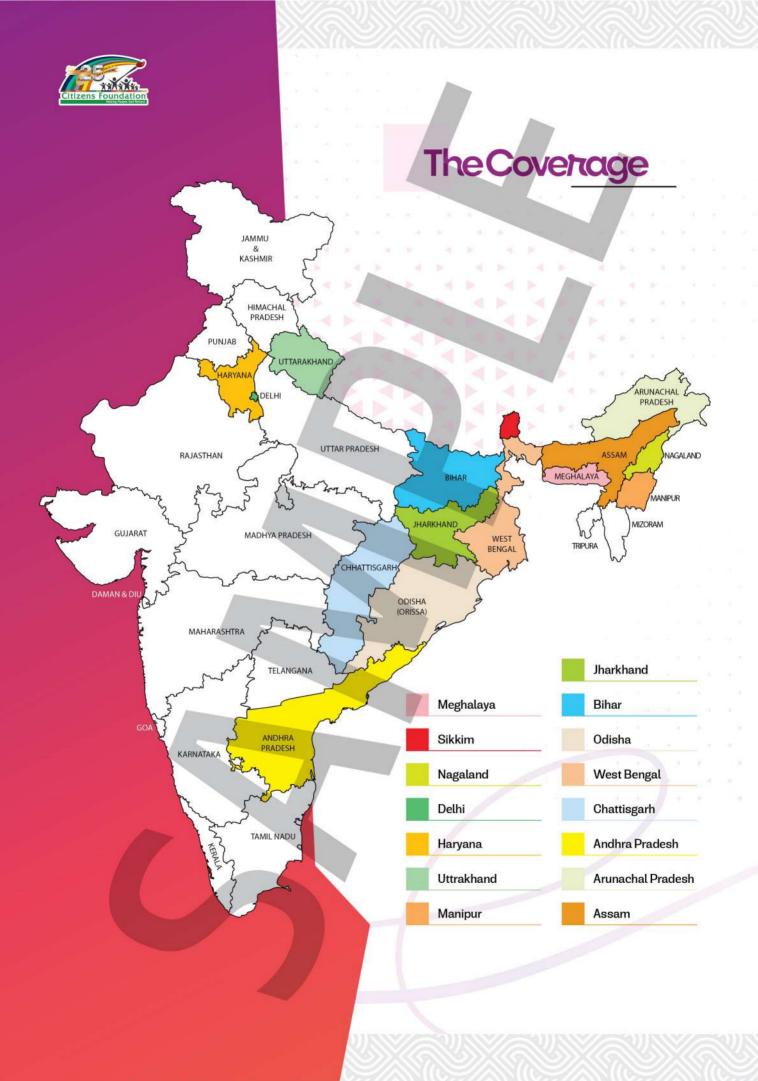
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From the Secretary's Desk



It gives me immense pleasure to present the Annual Report for the year 2023-24. This year has been a significant milestone in our journey toward creating a lasting impact on the lives of those we serve.

Through the unwavering dedication of our team, the guidance of our board, and the generosity of our supporters, we have been able to make meaningful progress in achieving our mission. From expanding our outreach programs to introducing innovative initiatives, this year has been a testament to what collective effort and shared vision can accomplish.

Highlights of 2023-24 include:

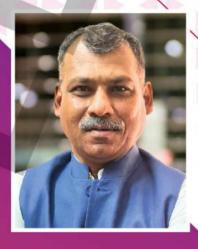
In addition to our ongoing initiatives, Citizens Foundation ventured into new projects focused on improving the health and well-being of underserved communities. We remained committed to HDFC Bank's HRDP Parivartan Project in Assam and Sikkim for the third and second consecutive years, respectively, ensuring the holistic development of rural areas. Furthermore, our efforts extended to projects under Integrated Watershed Management in Gumla and Latehar, as well as the NABARD RIDF project in Gumla, aiming to provide sustainable support for agriculture in Jharkhand's arid regions and promote soil and water conservation.

As we reflect on the year gone by, we also recognize the challenges that lie ahead. Our work remains incomplete, and the path forward requires greater commitment, collaboration, and innovation. With your continued support, we are confident that we can scale greater heights and bring about even more positive change in the year ahead.

I would like to extend my heartfelt gratitude to our volunteers, donors, partners, and stakeholders for their invaluable contributions. You are the backbone of our organization, and your trust and belief in our mission inspire us to strive harder every day.

Together, let us move forward with renewed determination to build a brighter, more equitable future.

(GANESH REDDY)



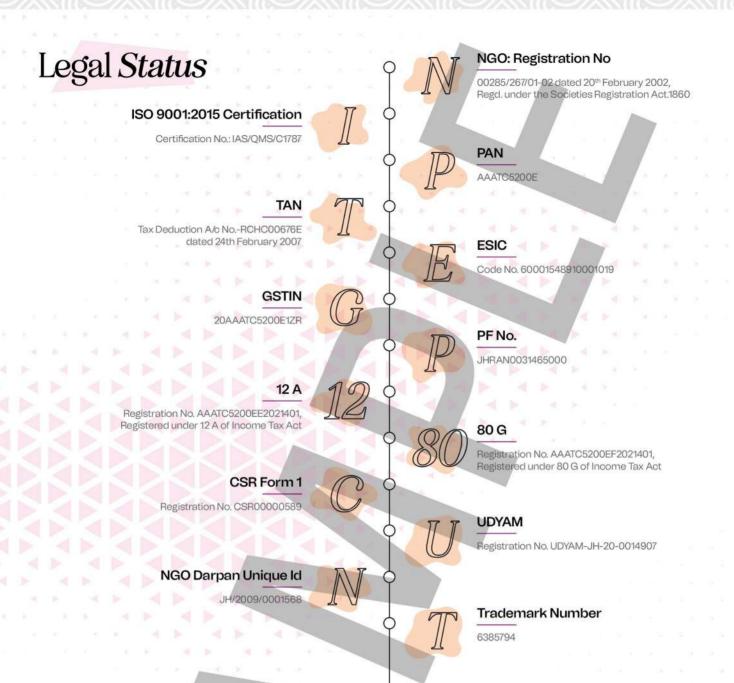
Ganesh Reddy

Secretary cum CEO

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We seek continued support from all our well-wishers in our

journey of making people self-reliant.







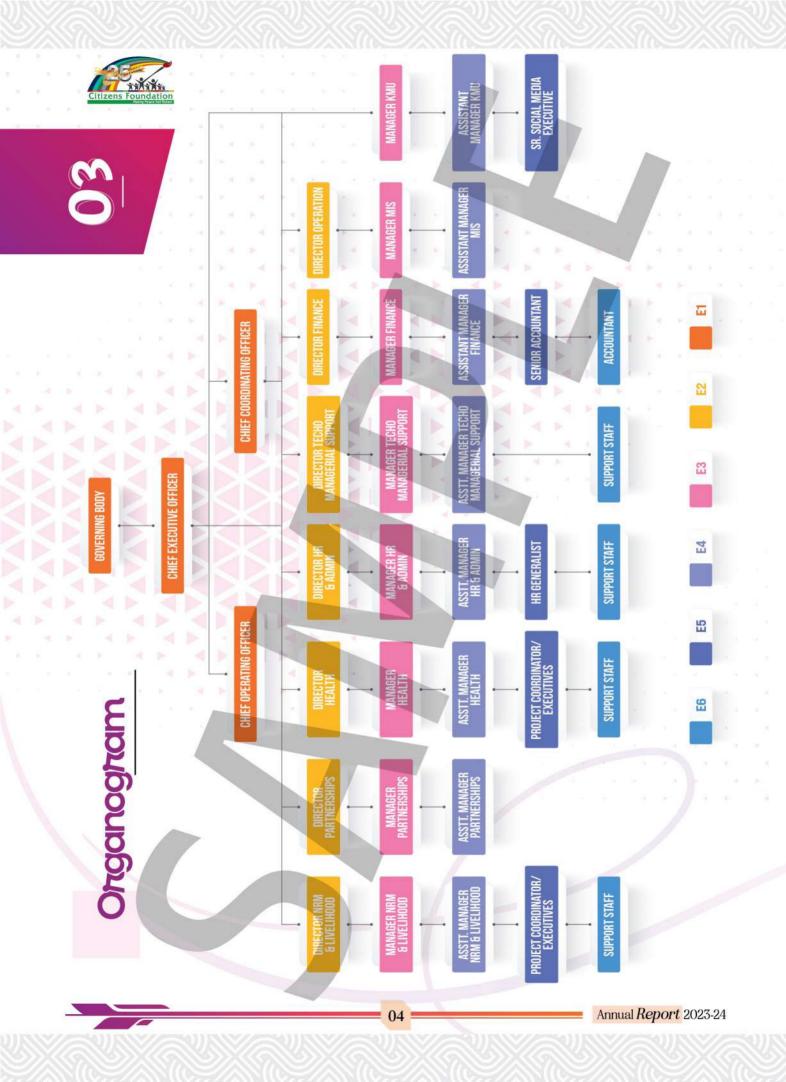
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Vision&Mission



Core Values







Committed Towards SUSTAINABLE GOALS DEVELOPMENT

As a signatory of the 17 Sustainable Development Goals set by the United Nations to attain the dream of a completely sustainable society by 2030, Citizens Foundation is committed to ensuring the introduction and implementation of sustainable approach to everyday problems and their solutions. Our current projects, and ongoing areas of work, focus on the 17 SDGs, which are:



Goal 1:

End Poverty in all its forms everywhere

Goal 2:

End hunger, achieve food security and improved nutrition and promote sustainable agriculture

Goal 3:

Ensure healthy lives and promote well-being for all at all ages

Goal 4:

Ensure inclusive and quality education for all and promote lifelong learning

Goal 5:

Achieve gender equality and empower all women and girls

Goal 6:

Ensure access to water and sanitation for all

Goal 7:

Ensure access to affordable. reliable, sustainable and modern energy for all

Goal 8:

Promote inclusive and sustainable economic growth, employment and decent work for all

Goal 9:

Build resilient infrastructure, promote sustainable industrialization & foster innovation

Goal 10:

Reduce inequality within and among countries

Goal 11:

Make cities inclusive, safe, resilient and sustainable

Goal 12:

Ensure sustainable consumption and production patterns











Goal 13:

Take urgent action to combat climate change and its impacts

Goal 14:

Conserve and sustainably use the oceans, seas and marine resources

Goal 15:

Sustainably manage forests, combat desertification, halt and reverse land degradation, halt biodiversity loss

Goal 16:

Promote just, peaceful and inclusive societies

Goal 17:

Revitalize the global parnership for sustainable development



























Health

Citizens Foundation is on a committed and impactful journey toward achieving the Sustainable Development Goals (SDGs), with a proven record of delivering healthcare services to some of the most underserved regions in states such as Bihar, Jharkhand, Assam, Meghalaya, Sikkim, Andhra Pradesh, and Haryana.

Through initiatives such as establishing health centers, deploying medical vans, improving health and nutritional standards, and organizing large-scale health camps, we ensure that healthcare reaches those who need it most.

With over 27 years of experience in rural healthcare, Citizens Foundation brings expertise to programs that enhance the overall well-being of communities. Our unwavering dedication to serving underserved populations drives us to continually innovate and expand our efforts, making a meaningful difference in countless lives.

Primary Health Center, Jharkhand



Citizens Foundation and the Government of Jharkhand have come together in an inspiring public-private partnership, showcasing the profound impact such collaborations can have on community well-being.



Through this initiative, eight revitalized Primary Health Centers (PHCs) now serve as pillars of health and hope in Bokaro (Kodia & Chatrochatti), Dhanbad (Chirkunda), Giridih (Mirzaganj), Jamtara (Gedia), Dumka (Baskuli), Saraikela (Haribhanja), and Lohardaga (Jowang). These

centres deliver vital clinical care while actively engaging with the community through holistic outreach programs.

Key Objectives of the Partnership:

- Strengthening Public Health Systems: Enhance infrastructure, resources, and operational efficiency to better address the healthcare needs of Jharkhand's population.
- Developing a Model for PHCs: Create exemplary Primary Health Centers that prioritize active community participation and engagement.



- Improving Community Health: Elevate the overall health and well-being of residents through high-quality healthcare services, innovative approaches, and targeted resource allocation.
- Implementing Comprehensive Health Programs: Roll out National and State Health Programs, ensuring their reach through extensive outreach initiatives.



Maintaining Quality Standards: Uphold operational excellence in line with the Indian Public Health Standards (IPHA 2012).

| PHC | OPD | TEST | ANC | Vaccination/ Immunization | Delivery |
|---------------|-------|------|-----|------------------------------|----------|
| CHIRKUNDA | 15682 | 2010 | 239 | 3740 | |
| BASKULI | 8735 | 3793 | 128 | 0 | |
| HARIBHANJA | 1479 | 0 | 0 | 0 | |
| CHATTROCHATTI | 5624 | 313 | 130 | 0 | |
| JOWANG | 13012 | 7 | 49 | | y . |
| KORIYA | 5201 | 809 | 198 | 154 | |
| GEDIYA | 11580 | 1331 | 289 | | 41 |
| MIRJAGANJ | 6370 | 25 | 381 | 942 | 3 |

Community Health Centre, Meghalaya



Citizens Foundation proudly manages Community Health Centers (CHCs) in Ichamati, located in the NHM MEGHALAYA Shella Bholaganj Block of East Khasi Hills Districtin

Meghalaya. Our 30-bed facility operates around the clock, serving approximately 12,000 beneficiaries annually. Since partnering with the NRHM and the Government of Meghalaya in 2008, we've witnessed steady growth in community engagement and attendance. Over the past 13 years, we have remained committed to delivering holistic healthcare services, encompassing curative, preventive, and promotive care, as well as family welfare support.







| 2023-24 | |
|---------|--|
| 17012 | |
| 537 | |
| 9505 | |
| 297 | |
| 207 | |
| 275 | |
| | |



Developing 75 Anganwadi Centers and Up skilling Anganwadi workers



Citizens Foundation, in collaboration with the ONGC Foundation, has launched a transformative initiative to upgrade 75 Anganwadi Centers (AWCs) and enhance

the skills of Anganwadi workers in Jharkhand, Nagaland, Assam, and Andhra Pradesh. This program focuses on fostering sustainable childhood care and improving nutritional support for children aged 0-6 years, as well as for pregnant and lactating women.







Key Objectives:

- ✓ Upgrade Anganwadi Centers: Modernizing infrastructure and resources across 75 centres to create a conducive environment for early childhood care.
- Skill Enhancement for Workers: Conducting training workshops and regular meetings to empower Anganwadi workers with the knowledge and tools needed for effective service delivery.
- Nutrition and Health Awareness: Educating communities on the importance of nutrition, health, and pre-school education for holistic child development.
- Health Service Dissemination: Organizing training sessions to share critical health service information with workers and communities.
- Kitchen Gardens: Establishing gardens at the centres to provide fresh, nutrient-rich food, particularly for pregnant and lactating mothers, addressing nutritional gaps sustainably.

This initiative aims to create a lasting impact by combining capacity building with community-driven nutritional solutions, ensuring the well-being and development of children and mothers across these regions.

| Particulars | 2023-24 |
|---------------------------|---------|
| No. of AWC rennovated | 75 |
| No. of Villages | 70 |
| No. of Population covered | 49400+ |



Aarogya Project, Bokaro



Citizens Foundation, in partnership with ESL Vedanta, is working to improve healthcare access for rural marginalized communities in the Chas and Chandankiyari blocks of Bokaro through the Integrated Interventions and Resource Centre. This collaboration is part of the AAROGYA project, which focuses on tackling health challenges by managing health centres and fostering cooperation among departments and stakeholders.

A key aspect of the initiative is equipping health facilities with the capability to screen for diseases within the community and address health concerns effectively. This is bolstered by the deployment of Medical Mobile Units, which extend healthcare services to remote areas, ensuring broader coverage and accessibility.

In addition to providing direct health interventions, the project emphasizes raising awareness about preventable health issues, empowering communities with knowledge to make informed decisions about their well-being. It also aims to build capacity at every societal level, enabling communities to assess, analyze, and implement solutions for their health needs through active participation and genuine engagement. This holistic approach strengthens both the healthcare infrastructure and the community's role in fostering sustainable health outcomes.

| Particulars | 2023-24 |
|------------------|---------|
| Total Households | 10736 |
| Total population | 55727 |
| OPD (PHC) | 9495 |
| ab Tests(PHC) | 536 |
| OPD (MHU) | 25243 |
| ab Tests (MHU) | 544 |







Kalyan Hospitals, Jharkhand

KALYAN Hospitals in Jharkhand, run & managed by Citizens Foundation with support from the Tribal Welfare Department, are dedicated to delivering high-quality, compassionate healthcare to tribal

communities. Initially launched as MESO Gramin Hospital, the facilities were rebranded as KALYAN Hospitals and began operations in Sahibganj, Pathna, in November 2018, and in Chaibasa, Barachiru, in December 2018.



These hospitals focus on addressing the healthcare challenges of economically disadvantaged tribal populations, particularly Primitive Tribal Groups. By offering top-tier medical services without financial burden, the initiative aims to bridge healthcare disparities and improve the well-being of marginalized communities.

KALYAN Hospitals are strategically evolving into resilient First Referral Units (FRUs), serving as critical healthcare hubs equipped to meet diverse medical needs. This transformation seeks to establish a robust network of primary healthcare providers, ensuring accessible and effective healthcare services for tribal populations across the state.





Kalyan Hospital: Pathna

| Particulars | 2023-24 |
|-----------------------|---------|
| HOUSEHOLD | 17124 |
| POPULATION | 81940 |
| OPD | 36403 |
| IPD | 2331 |
| LAB TEST | 14334 |
| SURGERIES | 82 |
| PATHOLOGY | 4849 |
| ANC | 612 |
| DELIVERIES | 8 |
| HEALTH CAMPS | 16 |
| HEALTH CAMPS PATIENTS | 982 |

Kalyan Hospital: Barachiru

| Particulars | 2023-24 | |
|-----------------------|---------|--|
| HOUSEHOLD | 3200 | |
| POPULATION | 72302 | |
| OPD | 19258 | |
| HEALTH CAMPS | 7 | |
| HEALTH CAMPS PATIENTS | 753 | |

Mega Health Camp, Jharkhand

Citizens Foundation has partnered with RITES Ltd. to organize a series of free health camps across various villages in East Singhbhum, Jharkhand. Experienced medical professionals provided complimentary healthcare services, including checkups and medication distribution, to the villagers. The camps were staffed by specialists from renowned hospitals, covering a wide range of medical fields such as cardiology, pulmonology, gynecology, surgery, ophthalmology, general medicine, dentistry, and other specialties, serving the Jamshedpur area and its surroundings.









In addition to basic health screenings such as ECGs, X-rays, and blood pressure measurements, the health camps offered comprehensive full-body checkups utilizing advanced medical technology. This initiative aimed to increase healthcare access in remote areas.

For further treatment, patients will be referred under the Ayushman Bharat Scheme to hospitals such as Sanjivini Eye Hospital in Ulidih, where they will receive free surgeries. Additionally, individuals diagnosed with cardiac or urological conditions will receive free treatment at hospitals in Ranchi and Jamshedpur under the same scheme.

| Particulars | 2023-24 |
|-----------------------|---------|
| HOUSEHOLD | 58000 |
| POPULATION | 310000 |
| OPD | 4809 |
| LAB TEST | 224 |
| HEALTH CAMPS | |
| HEALTH CAMPS PATIENTS | 4809 |

Medical Mobile Unit, Haryana



Citizens Foundation, in partnership with Indian Oil Corporation Ltd., has operated a Medical Mobile Unit (MMU) to deliver primary healthcare services to 14 villages near the Panipat Refinery and

Petrochemical Complex. The MMU provides routine checkups, diagnoses, prescriptions, basic tests, and distributes emergency first-aid medicines to the patients in the vicinity of the PRPC.

| Particulars | 2023-24 |
|-------------|---------|
| HOUSEHOLD | 20000 |
| POPULATION | 80000 |
| OPD | 20000 |









Sanjeevani: Clinic on Wheels, Bihar



SBI Foundation in collaboration with Citizens Foundation launched the Sanjeevani - Clinic on Wheels

program in August 2023. This is a community-centered initiative aiming to provide accessible healthcare services to underserved populations in selected villages. Through Mobile Medical Units (MMUs) and special camps, the program is addressing various health concerns prevalent in the community, including Non Communicable Diseases (NCDs) like hypertension and diabetes, reproductive issues in women, adolescent health, malnutrition, skin ailments, and geriatric care. Covering 20 villages,



the project is conducting daily mobile health camps and quarterly special camps, ensuring regular access to healthcare services. These camps are held free of cost, making healthcare accessible to marginalized sections of society. The initiative is collaborating with stakeholders such as Gram Panchayat Institutions, Integrated Child Development Services (ICDS), Accredited Social Health Activists (ASHA), Auxiliary Nurse Midwives (ANM), Block Development Programs, and existing healthcare facilities like Sub-Centers and Public Health Centers. Key features of the project include mobilizing community members, cooperative action plan preparation, and fostering a sense of participation and collective effort to address local health concerns. By engaging stakeholders from various sectors, including ICDS, Health, Education, Panchayat, and Village Health, Nutrition, and Sanitation Committees (VHNSC), the initiative aims to ensure sustainable development and a lasting impact on the community. The primary outcome of the project is to improve access to healthcare





services and enhance health outcomes for approximately 15,000 individuals in the targeted district. By bringing healthcare services directly to the doorstep of those in need, especially the poor, disabled, elderly, sick, and vulnerable, the initiative is striving to make a meaningful difference in the lives of community members.

| Particulars | 2023-24 |
|-----------------------|---------|
| HOUSEHOLD | 17124 |
| POPULATION | 81940 |
| OPD | 36403 |
| IPD | 2331 |
| LAB TEST | 14334 |
| SURGERIES | 82 |
| PATHOLOGY | 4849 |
| ANC | 612 |
| DELIVERIES | 8 |
| HEALTH CAMPS | 16 |
| HEALTH CAMPS PATIENTS | 982 |



INTEGRATED RURAL DEVELOPMENT





Integrated Rural Development

Citizens Foundation is dedicated to making a significant impact on the lives of underprivileged communities by focusing on poverty reduction and the alleviation of inequality. Our mission involves not only creating employment opportunities for impoverished households but also helping highly vulnerable households transition towards sustainable livelihoods and economic stability. Our efforts have reached diverse communities in regions like Jharkhand, Assam, Sikkim etc., each characterized by unique cultures, resources, and geographical challenges. They are particularly committed to contributing to the achievement of Sustainable Development Goals.

Holistic Rural Development Program (HRDP) -

HDFC Bank's CSR partnered with Citizens Foundation to implement its CSR program, Parivartan, with the goal of fostering holistic rural development across 15 villages in Assam, 10 villages in Sikkim, and 15 panchayats in Arunachal Pradesh.

HRDP ASSAM

Citizens Foundation partnered with HDFC Bank CSR to launch the flagship "HRDP: Holistic Rural Development Program" in Assam, aimed at driving socio-economic progress for 4,127 underprivileged households. This initiative focused on 15 villages in the Kamrup (Rural) district and Tamulpur, specifically within the Goreswar and Bihdia Jajikona development blocks. The program seeks to empower these communities to foster sustainable development through collective action.





The selection of these villages was carefully carried out through a detailed assessment of their socio-economic conditions, geographical factors, accessibility, and population size. While the villages are spread across the district, they share common challenges, such as their proximity to wetland areas and susceptibility to flooding.

The Citizens Foundation's initiatives encompass diverse projects aimed at community development and empowerment.











HRDP SIKKIM

The project aims to accelerate the socio-economic development of at least 1,100 marginalized families, benefiting 4,499 individuals across 10 villages in the Pakyong Sub-District of East Sikkim. The goal is to enhance community-driven efforts for sustainable development, fostering a peaceful, prosperous, and egalitarian society within one year.

The project will be implemented in 10 villages within two different Gram Panchayat Units (GPUs) of the district: Amba GPU and Thekabong Parkha GPU. These villages were selected randomly, based on factors such as population, location, connectivity, and socio-economic conditions. The villages are strategically spread across the district, representing different vulnerable areas. This comprehensive initiative covers various sectors, including Livestock, Livelihood (both Farm and Non-Farm), Education, Health & Hygiene, Natural Resource Management & Clean Energy, and Financial Inclusion/Literacy.













1. Community Development & Livelihood Activities

| ACTIVITY | UNITS | BENEFICIARIES | TYPE |
|--|-------|---------------|---------------------------|
| Feasibility Study & Orientation | 19 | 8,350 | Village Groups (19) |
| CBO Formation & Strengthening | 19 | 190 | Village Dev. Committees |
| Farm Wealth Analysis Training | 1 | 96 | Progressive Farmers |
| Seed Distribution (Entry Activity) | 19 | 76 | Individual Farmers |
| Permaculture Unit Setup | 2 | 50 | Progressive Farmer Groups |
| Handloom Centre (District Level) | 1 | 60 | SHGs |
| BHOOMI (Bamboo Craft – Women Empowerment) | | 40 | SHGs |
| Goatery (Livelihood) | 19 | 114 | Individual Farmers |
| Poultry (Livelihood) | 19 | 114 | Individual Farmers |
| Piggery (Livelihood) | 5 | 30 | Group |
| Pisciculture | 4 | 24 | Individual Farmers |
| Pashu Sathi Kendra Setup | 1 | 6 | Group |
| Sports Arena Construction | 1 | ~250 | Whole Village |
| Project Launch Event | 1 | ~150 | Group |
| Important Days Celebration | 6 | ~150 | Group |
| TOTAL HOUSEHOLDS REACHED: 1,723 | | | |

2. Education & Child Welfare

| ACTIVITY | UNITS | BENEFICIARIES | TYPE |
|---|-------|---------------|----------|
| Govt. School Upgradation (Higher Grades) | 4 | 550 | Children |
| Smart Classes in Higher Grade Schools | 4 | 550 | Children |
| Child-Friendly Anganwadi Centres | 6 | 35 | Kids |

3. Health & Hygiene Initiatives

| ACTIVITY | UNITS | BENEFICIARIES | TYPE |
|--|-------|----------------|----------------|
| Sanitary Pad Vending Machines in Schools | 5 | ~250 | Children |
| Menstrual Hygiene Awareness in Villages | 5 | ~250 | Whole Village |
| Health Screening Camps (Eye Checkup) | 8 | 280 | Individuals |
| Health Camps (General) | 8 | Included above | Community-wide |

4. Environment, Infrastructure & Sustainability

| ACTIVITY | UNITS | BENEFICIARIES | TYPE |
|--|-------|---------------|-----------------------|
| Gravity Spring Shed Development (Pond) | 1 | ~200 | Group |
| Rain Water Harvesting Tank | 1 | 45 | SHG |
| Rooftop Solar PV Installation | 2 | 20 | Institution |
| Solar Street Light Installation | 190 | 250 | Whole Village |
| Household Solar Lights | 228 | 228 | Individual Households |
| Retaining Wall Construction | 1 | 80 | Village |
| Plantation Drive | 2 | 200 | Whole Village |
| Zero Waste Village Setup | 1 | 40 | SHG |



SBI Gram Seva

Citizens Foundation has partnered with SBI Foundation to implement the Gram Seva Program in Bhojpur district of Bihar. The objective of the program is to have Integrated Rural Development of villages by adopting them and initiating interventions through major focus areas like Digitalization, Education, Health, WASH (Water, Sanitation & Hygiene), Skill & Livelihood Development, Women Empowerment, Youth Development, Community Engagement, Infrastructure and Environment. The program is being implemented for a period of 3 years. This partnership is for the adoption of 5 villages in Bhojpur District of Bihar.

Long term development of the identified village cluster, beyond the period of three years of the intervention, is one of the key objectives of the Gram Seva program of SBI Foundation. As part of this goal, capacity development of the Gram Panchayats/ local bodies forms a key element of SBI Gram Seva strategy. The ultimate objective is to ensure that after completion of 3 years, Gram Panchayats/ local bodies are in a position to proactively sustain and drive development of the villages.

| ACTIVITY | UNITS |
|--|--|
| Sewing Machine Distribution (Prema Center) | 30 Pcs |
| Inter School Events (Kabaddi) | 55 |
| Dustbin Distribution | 28 Set |
| Scholarship | 11 |
| Kitchen Garden | 46 |
| Agriculture Tools Bank | 5 Bank at Every Gram Seva Kendra consisting of Irrigation Pipe, Power Tiller, Motor Pump, Spray Machine |
| Goat Distribution | 34 |
| Wheat Seeds Distribution | 5210 Kg |
| Gram Seva Kendra establishment | 4 |
| Computer Class establishment | 1 |
| Rain water Conservation, Water Recharge Model | 5 |
| Community well repair and renovation | 5 |
| Remmedial Class | 4 |











LIC HFL Holistic Rural Initiative for Development Action and Yield (HRIDAY)

Citizens Foundation with support from LIC-Housing Finance Limited, initiated "Integrated village development through community participation" under the umbrella project namely "Holistic Rural Initiative for Development Action & Yield" focusing Holistic development of 7 Flood prone villages of Algapur Development Block, Hailakandi, Assam. The goal of the project is to improve the quality of life and socio-economic growth of more than 7000 marginalized families through various sustainable and

community driven interventions. In the Algapur block of the Hailakandi district of Assam, the HRIDAY Project has been instrumental in addressing the multifaceted needs of the rural population.













| NAME OF ACTIVITY (INCLUDE TRAININGS, CAMPAIGNS, ANY OTHER SPECIAL EVENT) | UNITS |
|--|-------|
| Community Mobilization through different means and modes and formation of different user groups. | 7 |
| HEALTH: Community awareness programme through celebrating important days. | 4 |
| Organizing general health camps and specific health comp at regular interventions. | 28 |
| Sub-Center renovation and other basic support to be upgraded. | 2 |
| Capacity building programme for village level front line workers. | 42 |
| Value Addition in AWCs by distribution of weighing machine, MUAC Tape, Mat and Learning Kit. | 7 |
| Formation and strengthening of menstrual hygiene groups among adolescent. | 84 |
| WASH: Safe Drinking Water supply in Primary School. | 2 |
| Celebration of Hand Washing Day | 7 |
| Out reaching exercise across various segment of WASH through leaflet, handbills, phemplets and sign board. | 7 |



| NAME OF ACTIVITY (INCLUDE TRAININGS, CAMPAIGNS, ANY OTHER SPECIAL EVENT) | UNITS |
|---|--------|
| Tubewell repairing with High Rise platform | 2 |
| Availability of drinking water through conservation of mountains rains by suitable structures ike Water tanks, pipelines or sumps with tanks. | 1 |
| EDUCATION: Model school development by introducing running water, toilets and basic renovation of school building and TLM. | 1 |
| Strengthening School Management Committee (SMC) through trainings and handholdings. | 84 |
| Mural Paintings along with renovation in government owned Anganwaddi | 2 |
| LIVELIHOOD PROMOTION: Promotion of Piggery | 3 |
| Promotion of poultry | 5 |
| Fodder making unit to support piggery and poultry unit. | 2 |
| Formation and promotion of Farmer groups at village level. | 420 |
| Enhancing capacity of farmers group members on functioning, operation and management of farmers groups. | 420 |
| Training of farmers on SRI which includes Bed Preparation, seed treatment, mulching, transplanting, nutrient, water and weed management etc. | 350 |
| Practicing SRI by Farmers (Pesticide sprayer distribution to the Farmer) | 35 |
| Construction of high rise rural market | 1 |
| Promotion of livelihoods activity through Hatchery for unemployed youths or specific groups. | 1 |
| NATURAL RESOURCE MANAGEMENT: Training of farmers groups on ridge to valley concept. | 350 |
| nstallation of Solar Irrigation System | 1 |
| Promotion of Vegetable promotions through Kitchen Gardening. | 100 |
| Promotion of Betel nut Plantation | 5 acre |
| NFRASTRUCTURE DEVELOPMENT: Construction of high raised community storage shed cum platform in low land areas to mitigate disaster. | 1 |
| nstallation of rooftop photovoltaic (PV) system on project promoted infrastructure. | 1 |
| Promotion of Renewal energy through installation of Solar Street lights. | 105 |
| COMMUNITY EMPOWERMENT: Formation of community based flood management committee and disaster prevention and control committee. | 7 |
| Capacity building of members of CBFMC and VDPCC. | 1 |
| /illage wise basic first aid kits. | 7 |
| /ulnerable households and places to be marked by green ribbon or colour in flood brone areas. | 7 |
| nstallation of manual siren in schools and high rise areas. | 7 |
| A small Boat for carrying out rescue operations | 7 |



Jharkhand Jalchhajan Yojna (JJY), Jari



Citizens Foundation, under the Jharkhand Jalchhajan Yojna (JJY), has undertaken impactful initiatives in water conservation and management. Our efforts include the implementation of trench cum bund, water absorption trench, and field bunding projects. These strategic interventions aim to enhance water retention, minimize

runoff, and promote efficient utilization of water resources. Through these endeavors, Citizens Foundation contributes significantly to sustainable agricultural practices and ensures the long-term availability of water for communities in 14 Villages of Albert Ekka Jari block in Gumla.

Project: JJY- Gumla- 01/2020-21

Financial Year 2023-24

| SL. NO. | ACTIVITIES | UNIT | PHYSICAL | SIZE |
|---------|------------|------|----------|--------------|
| 1. | WAT | Ha. | 20 | 20'x3'x3 |
| 2. | TCB | Ha. | 60 | 20'x3'x2 |
| 3. | FB | Ha. | 70 | 20'x6'x1 |
| 4. | Farm Pond | No. | 65 | 100'x100'x12 |
| 5. | Dova | No. | 35 | 60'x60'x12 |





Techno-Managerial Services





Techno-Managerial Services

Citizens Foundation is dedicated to fostering knowledge exchange and technical collaboration within the realm of development. By joining forces with a diverse array of partners including corporate entities, UN agencies, bilateral partners, and others, we harness the expertise of our team to spearhead initiatives in line with our mission. These strategic partnerships are aimed at driving forward innovative and impactful projects. Our services encompass a range of offerings such as Impact Assessment, Research Studies, Socio-Economic Surveys,

Kishanganj, LA and R&R Project

Total Area of Land required: 650.563 (Acre) approx



Rehabilitation & Resettlement, Land Acquisition, Project Management, and Technical Surveys- all geared towards advancing sustainable development. Our project are as follows:

| 01 | Bihar State Road Development Corporation (BSRDCL) LA and R&R Project Total Area of Land required: 313.70613 (Acres) | Drainage Division, Sitamarhi Total Area of Land required: 100.00 (Acres) approx |
|----|---|--|
| 02 | Flood Control Division, Katihar, LA and R&R Project Total Area of Land required: 100.00 (Acres) approx | (WRD) Flood Conrol Division, Katihar Mahananda Phase - II Total Area of Land required: 632.18 (Acres) approx |
| 03 | Flood Control Division, Bhagalpur, LA and R&R Project Total Area of Land required: 650,00 (Acres) approx | (WRD) Flood Control Division, Salmari, Mahananda Phase -II Total Area of Land required: 765.949 (Acres) approx |
| 04 | Flood Control Division, Bounsi (Banka), LA and R&R Project Total Area of Land required: 250.00 (Acre) approx | Kamla Canal Division, Jainagar (Madhubani) Total Area of Land required: 100.00 (Acres) approx |
| 05 | Flood Control and Drainage Division, Purnea, LA and R&R Project Total Area of Land required: 2334.00 (Acre) approx | BSRDCL Khagaria (SH-95) Total Area of Land required: 51.16301 (Acres) approx |
| | Flood Control and Drainage Division, | |



Advocacy and Policy

Jharkhand State Bal Bhawan -



राष्ट्रीय बाल भवन Jharkhand State Bal Bhavan NATIONAL BAL BHAVAN (JSBB) is affiliated to National Bal Bhavan (NBB) (an autonomous

institution set up under the Ministry of Human Resource Development (HRD), by Government of India). It was initiated in Jharkhand in the year 2009 to protect and foster the innate potential of children in the areas of creative performance, creative writing, creative scientific innovation and creative arts. Citizens Foundation is authorized to function as the State Nodal Agency for National Bal



Bhavan to operate the JSBB to nurture and train children between 10 to 16 years of age. Jharkhand State Bal Bhavan provides a common platform and guidance from renowned artists and performers to young children and showcases their skills among its member children through seminars, workshops, exhibitions, art camps and competitions organized by JSBB at various levels (district & state levels).



"FOR YOU" is a humanitarian and social movement launched in 2015 by Citizens Foundation, based on the principles of "REDUCE, REUSE, RECYCLE, AND REALISE." It's more of a coordinated movement of responsibility and realisation towards underserved



communities. We urge people to donate a variety of items among their fellow citizens by making them aware of their responsibilities and the sincere joy of giving while also contributing to the balancing act of our environment and people's smiles. 'FOR YOU' facilitates the collection of

used/new reusable items such as clothing, books, medicines, and toys from other organisations, groups, institutions, and individuals, which are subsequently delivered to the poor and needy people who are deprived of such basic needs and amenities and live in remote areas and urban slums. These small gestures mean a lot to the poor and disadvantaged. Having something to cover their bodies, cure some of their frequent health conditions, and let youngsters learn and play is sometimes enough to make young children and their parents smile. These insignificant things that become obsolete for one person might be the source of joy for others. Consider the smile you can bring to their faces before tossing anything you consider unnecessary, and remember the four R's: Reduce, Reuse, Recycle, and Recover.



09

Financials

Balance Sheet (As on 31-Mar-2024)

| | PARTICULARS | AMOUNT |
|---------|---------------------------------------|---|
| Liabili | ties | |
| A. | Fund Balance | |
| | General Fund | ₹ 45,075,287.10 |
| | Total (A) | ₹ 45,075,287.10 |
| B. | Non-Current Liabilities | |
| | Bank OD | ₹ 5,693,907.11 |
| | Secured Loans | ₹ 2,316,622.00 |
| | Unsecured Loans | ₹ 1,759,135.00 |
| | Total (B) | ₹ 9,769,664.11 |
| C. | Current Liabilities & Provisions | |
| | Sundry Creditors | ₹ 26,833,488.71 |
| | Outstanding Expenses Payable | ₹ 14,743,061.90 |
| | Other Liablilities | ₹ 194,264.66 |
| | Fund from Programme | ₹ 10,685,723.44 |
| | Total (C) | ₹ 52,456,538.71 |
| D. | Statuary Liabilities (Duties & Taxes) | ₹ 3,627,008.73 |
| | Total Liablilities (A+B+C+D) | ₹ 110,928,498.65 |
| Asset | S | |
| A. | Fixed Assets | ₹ 8,038,891.70 |
| B. | Investments | |
| | Deposit (Assets) | ₹ 18,341,268.47 |
| C. | Current Assets & Loan and Advances | |
| | Current Assets | |
| | (i) Loans & Advances | ₹ 5,403,927.42 |
| | (ii) Fund Receivables | ₹ 58,657,477.48 |
| | (iii) TDS Receivables | ₹ 1,026,974.00 |
| | (iv) TCS Receivables | ₹ 54,301.00 |
| | Total (i+ii+iii+iv) | ₹ 65,142,679.90 |
| | Cash & Bank Balance | 755 Street (pproprietry) 100 UST 100 US |
| | (i) Cash at Bank | ₹ 19,405,119.58 |
| | (ii) Cash in Hand | ₹ 539.00 |
| | Total (C) | |
| | Total (A+B+C) | ₹ 110,928,498.65 |

Date: 26/09/2024

Place: Ranchi UDIN: 24402994BKEFEF3241

CITIZENS FOUNDATION

Secretary

Secretary

For Mohindra & Associates Chartered Accountants

> (CA Rajeev Kamal Bittu) M.No.-402994 FRN: 001406N



Income & Expenditure Account For the Period 01-04-2023 to 31-03-2024

| | ne | |
|-----|--|---|
| A. | Direct Income | |
| | Programme Invoice/ SOE | ₹ 231,837,118. |
| | Vol. Contribution, Mem. Fee & Donation | ₹ 2,155,014. |
| | Shared Supervision Cost for CHC Meghalaya | ₹ 1,479,913.93 |
| | Shared Supervision Cost from HRDP Project | ₹ 2,056,199. |
| | Shared Supervision Cost from Soul-Sikkim Project | ₹ 2,127,615. |
| | Shared Supervision Cost from Sagalee A.P Project | ₹ 1,094,061 |
| | Shared Supervision Cost from IOCL | ₹ 212,995. |
| | Total (A) | ₹ 240,962,918. |
| B. | Indirect Income | |
| | Bank Interest Received | ₹ 355,354. |
| | Discount Received | ₹ 11. |
| | Interest Received on BG & FD | ₹ 742,785 |
| | Interest Received on IT Refund | ₹ 63,520. |
| | Round Off (±) | ₹ 21 |
| | Total (B) | ₹ 1,161,692. |
| | | |
| per | 200 | |
| | ises | |
| | Programme Expenses | |
| | | ₹ 216,586,990 |
| | Programme Expenses | 12 14 14 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16 |
| | Programme Expenses Direct Cost (UC) | ₹ 14,878,502. |
| A. | Programme Expenses Direct Cost (UC) Indirect Cost (UC) | ₹ 14,878,502. |
| A. | Programme Expenses Direct Cost (UC) Indirect Cost (UC) Total (A) | ₹ 14,878,502. ₹ 231,465,493. |
| A. | Programme Expenses Direct Cost (UC) Indirect Cost (UC) Total (A) Indirect Expenses | ₹ 14,878,502. ₹ 231,465,493. ₹ 300,000. |
| A. | Programme Expenses Direct Cost (UC) Indirect Cost (UC) Total (A) Indirect Expenses Guest House Rent | ₹ 14,878,502. ₹ 231,465,493. ₹ 300,000. ₹ 180,000. |
| A. | Programme Expenses Direct Cost (UC) Indirect Cost (UC) Total (A) Indirect Expenses Guest House Rent Office Rent | ₹ 14,878,502. ₹ 231,465,493. ₹ 300,000. ₹ 180,000. ₹ 50,614. |
| A. | Programme Expenses Direct Cost (UC) Indirect Cost (UC) Total (A) Indirect Expenses Guest House Rent Office Rent Office Maintenance | ₹ 14,878,502. ₹ 231,465,493. ₹ 300,000. ₹ 180,000. ₹ 50,614. ₹ 621,211. |
| A. | Programme Expenses Direct Cost (UC) Indirect Cost (UC) Total (A) Indirect Expenses Guest House Rent Office Rent Office Maintenance Bank Interest on CC | ₹ 14,878,502. ₹ 231,465,493. ₹ 300,000. ₹ 180,000. ₹ 50,614. ₹ 621,211. ₹ 372,164. |
| A. | Programme Expenses Direct Cost (UC) Indirect Cost (UC) Total (A) Indirect Expenses Guest House Rent Office Rent Office Maintenance Bank Interest on CC Bank Interest on Term Loan UBI | ₹ 14,878,502. ₹ 231,465,493. ₹ 300,000. ₹ 180,000. ₹ 50,614. ₹ 621,211. ₹ 372,164. ₹ 198,861. |
| A. | Programme Expenses Direct Cost (UC) Indirect Cost (UC) Total (A) Indirect Expenses Guest House Rent Office Rent Office Maintenance Bank Interest on CC Bank Interest on Term Loan UBI Bank Commission & Charges | ₹ 14,878,502. ₹ 231,465,493. ₹ 300,000. ₹ 180,000. ₹ 50,614. ₹ 621,211. ₹ 372,164. ₹ 198,861. ₹ 1,370,450. |

Date: 26/09/2024 Place: Ranchi

CITIZENS FOUNDATION UDIN: 24402994BKEFEF3241

For Mohindra & Associates Chartered Accountants

(CA Rajeev Kamal Bittu) M.No.-402994 FRN: 001406N

Secretary.

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Government















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7, Betar Kendra, Niwaranpur, Ranchi-834001, Jharkhand Ph. No.: 0651-2481777, 2482777

Email: mail@citizensfoundation.org | Website: www.citizensfoundation.org